

Volusia County Criminal Justice Mental Health and
Substance Abuse Planning Project

Follow-up Stakeholder Meeting
Initial Strategic Planning

January 9, 2009



Criminal Justice Mental Health and Substance Abuse Reinvestment Grant

Goals of the Planning Grant:

- Map current system of care
- Develop a strategic plan to improve diversion strategies and treatment efforts

Demonstrate that these investments will ultimately reduced demand on the resources of the law enforcement, judicial, corrections, and health and social services systems.

Meeting Plan

Goal: Determine final strategies to include in the Strategic Plan and complete initial planning tasks.

- **Review and confirm the ranking of strategies from previous meeting**

- Should some high-ranked strategies be included in the plan?
- Should some mid-ranked strategies be included?

Note: there may be federal funds available for implementation grants—see yellow summary

Meeting Plan

- **Initial planning for each selected strategy:**
 - Who should be involved in planning & implementation of strategy?
 - Who can take the lead?
 - Can work on the strategy begin without funding?
 - If funding is necessary, are there potential funding sources?
 - Are there some essential action steps that need to be noted at this time?

Activities AFTER this Meeting

- **A workgroup will be convened for each selected strategy.**
- **These workgroups will meet 1-3 times to:**
 - Develop a detailed strategic plan
 - Develop a proposed budget, if necessary
 - Identify funding sources, if necessary

Activities AFTER this Meeting

- **The Final Draft of the Strategic Plan will be presented to:**
 - The Public Safety Coordinating Council
 - This Stakeholder Group?
 - The PSCC and the County of Volusia will finalize the plan for submission to the Substance Abuse Mental Health Corporation (funder)

Materials in Your Packet

“Clicker” Results Summary

Clicker Results, November 17th Feedback on Potential Strategies

Ranked by Favorable Responses

Ranking Categories	Rank	Potential Strategy	Initial Category	Interest	Clicker Results						
					Yes	%	No	Not Sure/No Answer			
Over 70% Favorable	1	Volusia County Drug Court	Develop a process to ensure that assessment information is a viable earlier in the recommendation process	short-term	3,4	45	87.2%	0	0.0%	6	12.8%
	2	Crisis Intervention Training	Collaborate with Daytona State College to include SVA/CIT training in the law enforcement academy training	short-term	1	33	63.0%	4	8.5%	4	8.5%
	3	Crisis Intervention Training	Conduct more training sessions and reflector sessions throughout the year	short-term	1	33	63.0%	5	10.0%	4	8.5%
	4	Volusia County Drug Court	Increase the capacity of the program	mid-term	3,4	33	63.0%	1	2.1%	5	10.0%
	5	Temporary/ Permanent Housing	Increase the capacity of temporary and permanent housing in Volusia County by exploring other funding opportunities	long-term	3,4,5	33	63.0%	2	4.2%	7	14.2%
	6	Residential Treatment	Increase the capacity of residential beds in Volusia County by exploring other funding opportunities	long-term	3,4,5	37	70.2%	1	2.1%	3	6.2%
	7	Volusia County Drug Court	Incorporate mental health overlay services component	short-to mid-term	3,4	33	63.0%	0	0.0%	11	22.4%
	8	Crisis Intervention Training	Annually review and distribute updated Volusia County Mental Health and Substance Abuse agency listing	short-term	1	33	74.2%	3	6.4%	3	6.2%
	9	Outpatient Services	Increase the capacity of Outpatient Services in Volusia County by exploring agency collaboration and additional funding opportunities	mid-to long-term	3,4,5	33	74.2%	1	2.1%	11	22.4%
	10	Homeless Community Support Services/ Comprehensive Community Services Teams	Increase the capacity in Volusia County	mid-term	2,3,4,5	31	72.3%	1	2.1%	11	22.5%
70-80% Favorable	11	Assessment and Screening	Explore/identify one universal screening process to identify persons with mental illness, substance abuse disorder, or co-occurring disorder. Make assessment information available earlier in the recommendation process and develop a system of cross-agency information sharing	short-term	2,3,4,5	33	70.2%	3	6.4%	11	22.4%
	12	Crisis Stabilization Unit	Increase the ICU capacity in Volusia County	mid-term	2,3,4	35	68.2%	7	14.2%	3	6.2%
	13	Pre-Trial Release Services	Offer mental health overlay services as part of pre-trial	short-to mid-term	2	35	68.2%	5	10.0%	11	22.4%
	14	Arresting Initiative	Consider developing a similar model to solve those with mental illness	mid-term	2	35	68.2%	7	14.2%	3	6.2%
	15	Jail Diversion Program	Offer jail diversion 7 days per week	mid-term	2,3	33	63.0%	4	8.5%	13	27.1%
	16	Jail Diversion Program	Increase the program's capacity and expand the eligibility criteria to divert other felony offenses such as non-violent and violent felony offenses and domestic violence offenses (at the discretion of the Judicial System)	short-to mid-term	2,3	33	63.0%	11	22.4%	7	14.2%
	17	Judicial, Prosecutorial and Defense Policy and Practice	Treatment-Resistant Probation Orders and special consideration for treatment/resistant violators	short-term	1,2,3,4,5	33	63.0%	3	6.4%	13	27.1%
	18	Arresting Initiative	Explore viability of referrals/recommendations at first appearance and consider expanding the criteria	short-term	2	27	52.4%	6	12.0%	14	28.2%
	19	Other Programs	Short Term Treatment w/Transitional Focus	long-term	3,4,5	23	45.2%	5	10.0%	13	27.1%
	20	Specialty Courts	Implement Specialty Courts and/or specialized probation caseloads	long-term	3,4	23	45.2%	13	26.2%	11	22.5%
Less than 50% Favorable	21	Arresting Initiative	Increase referrals for court	short-term	2	23	45.2%	7	14.2%	17	35.2%
	22	Pre-Trial Release Services	Increase the number of defendants supervised by Pre-Trial Services through maximizing the utility of conditional release in lieu of monetary bond	short-term	2	23	45.2%	13	26.2%	13	27.1%
	23	Pre-Trial Release Services	Expand the service capacity and consider expanding the number of release	mid-term	2	23	45.2%	13	26.2%	13	27.1%
	24	Judicial, Prosecutorial and Defense Policy and Practice	Dismiss offenses such as Misdemeanor, Misdemeanor Offense associated with arrest, Misdemeanor without violation charges associated with arrest	short-term	1,2,3,4,5	4	8.5%	21	42.0%	11	22.5%

Materials in Your Packet

Capacity Crosswalk

Capacity Crosswalk							DRAFT	
Adult/family services								
Category	Service	Stewart-Marchman-Act	Serenity House	Salvation Army	Community Outreach Services			
Residential Behavioral Healthcare Services	Intensive Residential Services Level II					15 beds		
	My House (Residential Level III SA Treatment)					17 beds		
	Stone Street West Residential Treatment Center			76 beds				
	Serenity House West			50 beds				
	Women's Residential Treatment Center			22 beds				
	Realty House	114 beds						
	Project Warm	16 beds						
	Men's Intensive Residential Treatment (MIRT)	14 beds						
	Women's Intensive Residential Treatment (WIRT)	6 beds						
Non-Secure Drug Treatment Program				70 beds				
Category	Service	Stewart-Marchman-Act	Florida Hospital DeLand	Halifax Medical Center				
Crisis Services	Emergency Services		4,200 pr yr					
	Crisis Stabilization Unit (CSU)		30 beds					
	Detoxification Unit		19 beds					
	Florida Hospital DeLand (insurance only, 6 MH beds, 4 SA beds)			10 beds				
	Halifax Medical Center				50 beds			
Category	Service	Stewart-Marchman-Act	Serenity House	Salvation Army	STAR Shelter	Domestic Abuse Council	The Neighborhood Center	Family Renew Community
Emergency Shelter	Emergency Shelter (DV)					25 beds		
	Neighborhood Center						10 beds	
	Red Shield Lodge			28 beds				
Permanent & Temporary Housing	Transitional Program (VA)			7 beds				
	Transitional Program (HUD)			7 beds				
	Permanent Housing		62 beds					
	Transitional Living		8 beds					
	My Place Apartments		24 beds					
	Veterans Transitional Housing		16 beds					
	Family Shelter (temporary shelter)				94 beds			
	Supportive Housing	25 beds						
Transitional Housing					66 beds		142 beds	

Materials in Your Packet

Strategy Summaries

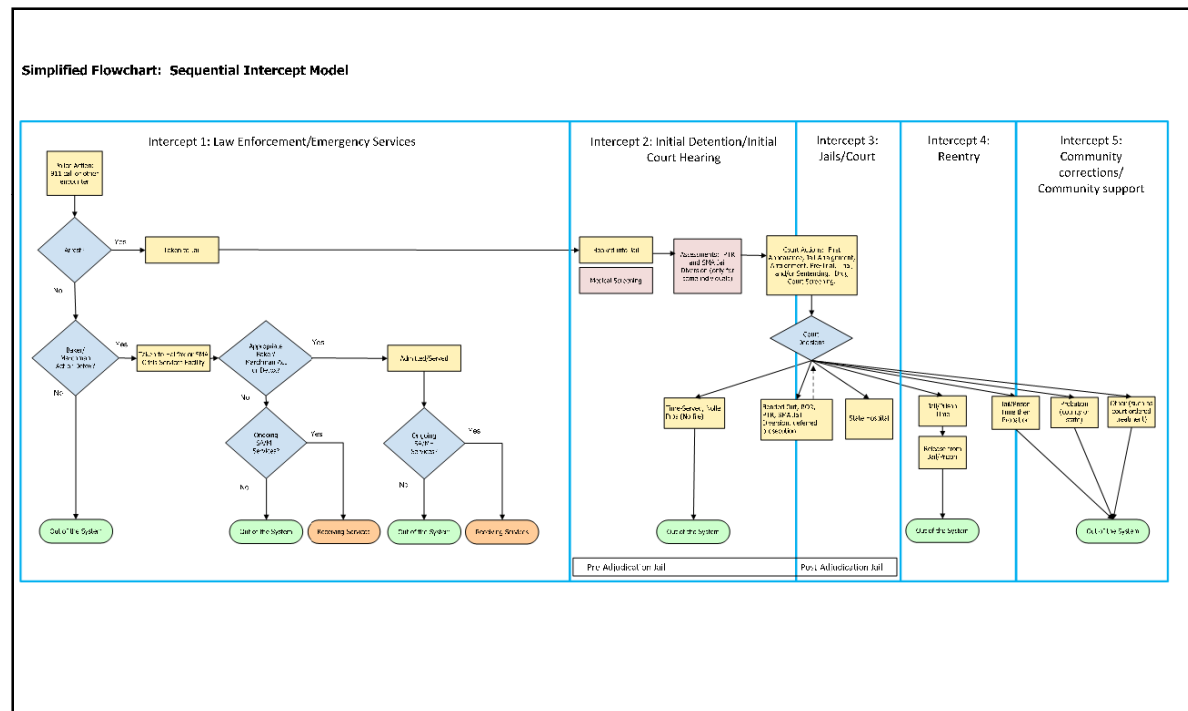
DRAFT Strategy Summaries

Top Ranking Strategies (Over 75% Favorable)

Ranking Category	Rank	Clicker Result: "Yes"	Potential Strategy	Details	Initial Category	Intercept	Summary Page Number
Over 75% Favorable	1	41 (87.2%)	Volusia County Drug Court	Develop a process to ensure that assessment information is available earlier in the recommendation process	short-term	3, 4	3
	2	39 (83.0%)	Crisis Intervention Training	Collaborate with Daytona State College to include SMA CIT training in the Law Enforcement Academy training	short-term	1	4
	3	38 (80.9%)	Crisis Intervention Training	Conduct more training sessions and refresh training throughout the year	short-term	1	4
	4	38 (80.9%)	Volusia County Drug Court	Increase the capacity of the program	mid-term	3, 4	3
	5	38 (80.9%)	Temporary/Permanent Housing	Increase the capacity of temporary and permanent housing in Volusia County by exploring other funding opportunities	long-term	3, 4, 5	6
	6	37 (78.7%)	Residential Treatment	Increase the capacity of residential beds in Volusia County by exploring other funding opportunities	long-term	3, 4, 5	5
	7	36 (76.6%)	Volusia County Drug Court	Incorporate a mental health overlay services component	short-to mid-term	3, 4	3

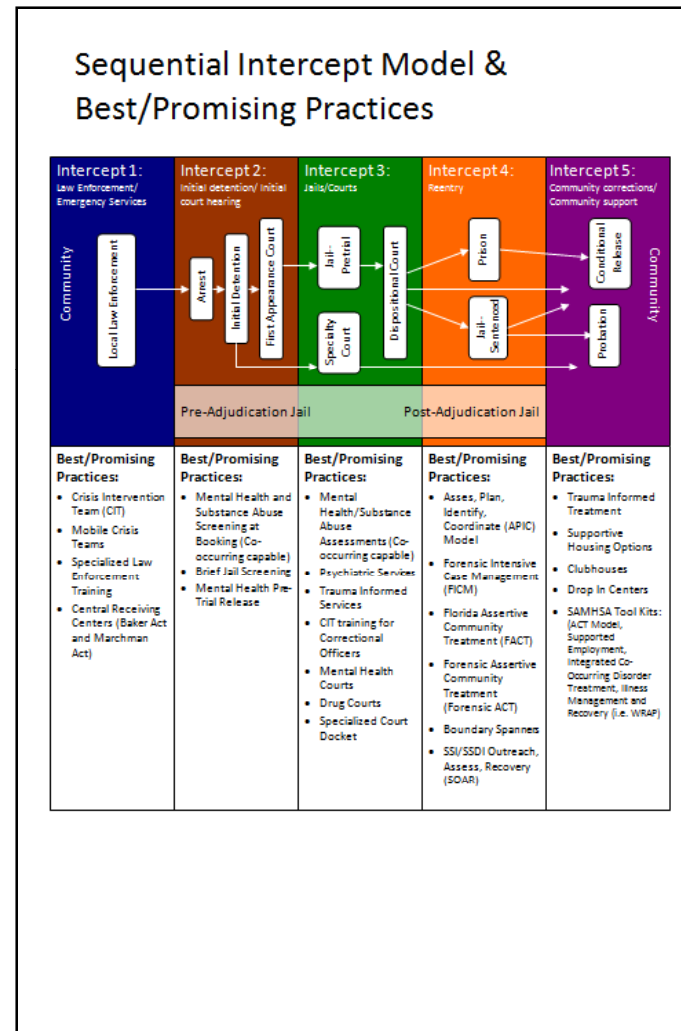
Materials in Your Packet

Sequential Intercept Map: Simple Flowchart



Materials in Your Packet

Sequential Intercept Model and Best Practices



Review & Confirm Top Ranked Strategies

Top Ranking Strategies (Over 75% Favorable)

Ranking Category	Rank	Clicker Result: "Yes"	Potential Strategy	Details	Initial Category	Intercept	Summary Page Number
Over 75% Favorable	1	41 (87.2%)	Volusia County Drug Court	Develop a process to ensure that assessment information is available earlier in the recommendation process	short-term	3, 4	3
	2	39 (83.0%)	Crisis Intervention Training	Collaborate with Daytona State College to include SMA CIT training in the Law Enforcement Academy training	short-term	1	4
	3	38 (80.9%)	Crisis Intervention Training	Conduct more training sessions and refresher sessions throughout the year	short-term	1	4
	4	38 (80.9%)	Volusia County Drug Court	Increase the capacity of the program	mid-term	3, 4	3
	5	38 (80.9%)	Temporary/ Permanent Housing	Increase the capacity of temporary and permanent housing in Volusia County by exploring other funding opportunities	long-term	3, 4, 5	6
	6	37 (78.7%)	Residential Treatment	Increase the capacity of residential beds in Volusia County by exploring other funding opportunities	long-term	3, 4, 5	5
	7	36 (76.6%)	Volusia County Drug Court	Incorporate a mental health overlay services component	short-to mid-term	3, 4	3

Review & Confirm Top Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Volusia County Drug Court	1	Develop a process to ensure that assessment information is available earlier in the recommendation process

Review & Confirm Top Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Crisis Intervention Training	2	Collaborate with Daytona State College to include SMA CIT training in the Law Enforcement Academy training

Review & Confirm Top Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Crisis Intervention Training	3	Conduct more training sessions and refresher sessions throughout the year

Review & Confirm Top Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Volusia County Drug Court	4	Increase the capacity of the program

Review & Confirm Top Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Temporary/ Permanent Housing	5	Increase the capacity of temporary and permanent housing in Volusia County by exploring other funding opportunities

Review & Confirm Top Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Residential Treatment	6	Increase the capacity of residential beds in Volusia County by exploring other funding opportunities

Review & Confirm Top Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Volusia County Drug Court	7	Incorporate a mental health overlay services component

Review & Confirm Mid-Ranked Strategies

Mid-Ranking Strategies (50 to 75% Favorable)

Ranking Category	Rank	Clicker Result: "Yes"	Potential Strategy	Details	Initial Category	Intercept	Summary Page Number
75-51% Favorable	8	35 (74.5%)	Crisis Intervention Training	Annually revise and distribute an updated Volusia County Mental Health and Substance Abuse agency listing	short-term	1	4
	9	35 (74.5%)	Outpatient Services	Increase the capacity of Outpatient Services in Volusia County by exploring agency collaboration/additional funding opportunities	mid- to long-term	3, 4, 5	11
	10	34 (72.3%)	Forensic Community Support Services	Increase the capacity in Volusia County	mid-term	2, 3, 4, 5	12
	11	33 (70.2%)	Assessment and Screening	Explore/Identify one universal screening process to identify persons with mental illness, substance abuse disorder, or co-occurring disorder. Make assessment information available earlier in the recommendation process and develop a system of cross-agency information sharing	short-term	2, 3, 4, 5	11
	12	31 (66.0%)	Crisis Stabilization Unit	Increase the CSU capacity in Volusia County	mid-term	2, 3, 4	13
	13	31 (66.0%)	Pre-Trial Release Services	Offer mental health overlay services as part of PTR	short- to mid-term	2	13
	14	31 (66.0%)	Anti-Drug Initiative	Consider developing a similar model to serve those with mental illness.	mid-term	2	14
	15	30 (63.8%)	Jail Diversion Program	Offer Jail Diversion 7 days per week	mid-term	2, 3	15
	16	29 (61.7%)	Jail Diversion Program	Increase the program's capacity and expand the eligibility criteria to divert other felony offenses such as non-violent and victimless felony offenses and domestic violence offenses (at the discretion of the Judicial System)	short- to mid-term	2, 3	15
	17	28 (59.6%)	Judicial, Prosecutorial and Defense Policy/Practice	Treatment-focused Probation Orders and special consideration for treatment-related violations	short-term	1, 2, 3, 4, 5	N/A
	18	27 (57.4%)	Anti-Drug Initiative	Explore viability of referrals/recommendations at First Appearance and consider expanding the criteria	short-term	2	14
	19	26 (55.3%)	Other Programs	Short Term Treatment w/Transitional Focus	long-term	3, 4, 5	N/A
20	25 (53.2%)	Specialty Courts	Implement Specialty Courts and/or specialized probation caseloads	long-term	3, 4	16	

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Crisis Intervention Training	8	Annually revise and distribute an updated Volusia County Mental Health and Substance Abuse agency listing

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Outpatient Services	9	Increase the capacity of Outpatient Services in Volusia County by exploring agency collaboration and additional funding opportunities

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Forensic Community Support Services/ Comprehensive Community Service Teams	10	Increase the capacity in Volusia County

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Assessment and Screening	11	Explore/Identify one universal screening process to identify persons with mental illness, substance abuse disorder, or co-occurring disorder. Make assessment information available earlier in the recommendation process and develop a system of cross-agency information sharing

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Crisis Stabilization Unit	12	Increase the CSU capacity in Volusia County

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Pre-Trial Release Services	13	Offer mental health overlay services as part of PTR

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Anti-Drug Initiative	14	Consider developing a similar model to serve those with mental illness.

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Jail Diversion Program	15	Offer Jail Diversion 7 days per week

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Jail Diversion Program	16	Increase the program's capacity and expand the eligibility criteria to divert other felony offenses such as non-violent and victimless felony offenses and domestic violence offenses (at the discretion of the Judicial System)

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Judicial, Prosecutorial and Defense Policy and Practice	17	Treatment-focused Probation Orders and special consideration for treatment-related violations

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Anti-Drug Initiative	18	Explore viability of referrals/recommendations at First Appearance and consider expanding the criteria

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Other Programs	19	Short Term Treatment w/Transitional Focus

Review & Confirm Mid-Ranked Strategies

Potential Strategy	Rank	Specific Strategy
Specialty Courts	20	Implement Specialty Courts and/or specialized probation caseloads

Other Strategies?

- Are there other strategies that we have not discussed to date that you would like to see included in the strategic plan?

Initial Planning for each Selected Strategy

- Who should be involved in planning & implementation of strategy?
- Who can take the lead?
- Can work on the strategy begin without funding?
- If funding is necessary, are there potential funding sources?
- Are there some essential action steps that need to be noted at this time?

Please Sign up for Workgroups

Volusia County Criminal Justice Mental Health and Substance Abuse Planning Project

Follow-up Workgroup Meeting Sign Up

Workgroup:

Volusia County Drug Court

Name	Organization	Phone	Email

Stakeholder Group

Would you like to meet again
(March/April) to review the Draft
Strategic Plan?

Other Comments?

Thank you for your time!

Please fill out the purple Meeting
Critique Form